

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME: YULEE ELEMENTARY SCHOOL

SCHOOL GRADE: A

REVENUES Footnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$896,119	13.05	\$10,341,582	10.85	\$3,218,391,783	13.22
State / Local	\$5,969,350	86.90	\$84,444,005	88.62	\$21,080,431,230	86.61
Lottery	\$3,756	0.05	\$0	0.00	\$0	0.00
Private	\$0	0.00	\$503,796	0.53	\$39,754,606	0.16
TOTAL	\$6,869,225	100.00	\$95,289,383	100.00	\$24,338,577,619	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,747	\$4,174	\$4,646	\$4,103,229
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$938	\$877	\$972	\$810,750
Contracted Instructional Services	\$268	\$193	\$193	\$231,305
School Administration	\$379	\$487	\$561	\$327,411
Materials/Supplies/Operating Capital Outlay	\$150	\$196	\$197	\$129,647
Food Service	\$446	\$439	\$495	\$385,829
Operation and Maintenance of Plant	\$924	\$952	\$887	\$799,071
Other School-Level Support Services	\$95	\$90	\$208	\$81,983
TOTAL SCHOOL COSTS**	\$7,947	\$7,408	\$8,159	\$6,869,225

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,276,385 or \$921.90 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 52,255 for this school and \$ 639,722 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$3,630	\$3,487	\$3,921	\$2,421,889
ESOL	\$3,057	\$4,791	\$4,774	\$16,447
Exceptional Programs	\$8,674	\$7,396	\$7,293	\$1,664,893
Career Education Programs	\$0	\$3,750	\$3,935	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$44	\$88	<i>Not Available from State Data Base</i>	\$38,229
Computer Hardware & Software	\$3	\$6	<i>Not Available from State Data Base</i>	\$2,844
Other Instructional Materials	\$69	\$62	<i>Not Available from State Data Base</i>	\$59,666
Other Materials and Supplies	\$34	\$40	<i>Not Available from State Data Base</i>	\$28,908
Library Media Materials	\$7	\$8	<i>Not Available from State Data Base</i>	\$5,733

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.